



# TURISMO

SECRETARÍA DE TURISMO

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2022 AUTORIZADO



**2022** Ricardo Flores  
Año de Magón  
PRECURSOR DE LA REVOLUCIÓN MEXICANA

076

| CAPÍTULO    | CLAVE CUPOP          | CONCEPTO  | TOTAL           | ENERO                  | FEBRERO            | MARZO                 | ABRIL                 | MAYO                   | JUNIO                  | JULIO                 | AGOSTO                | SEPTIEMBRE            | OCTUBRE               | NOVIEMBRE             | DICIEMBRE             |                       |
|-------------|----------------------|---|-----------------|------------------------|--------------------|-----------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>2000</b> | 21001                | Materiales y útiles de oficina  | \$787,817.00    | \$14,818.00            | \$26,998.00        | \$0.00                | \$0.00                | \$24,160.00            | \$0.00                 | \$673,530.00          | \$24,160.00           | \$0.00                | \$0.00                | \$24,151.00           | \$0.00                |                       |
|             | 21401                | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | \$31,960.00     | \$0.00                 | \$0.00             | \$11,969.00           | \$0.00                | \$0.00                 | \$6,053.00             | \$6,969.00            | \$0.00                | \$0.00                | \$6,969.00            | \$0.00                | \$0.00                |                       |
|             | 21501                | Material de apoyo informativo   | \$116,290.00    | \$0.00                 | \$9,690.00         | \$9,690.00            | \$9,690.00            | \$9,690.00             | \$9,690.00             | \$9,690.00            | \$9,690.00            | \$9,690.00            | \$9,690.00            | \$9,690.00            | \$9,690.00            | \$19,390.00           |
|             | 21601                | Material de limpieza  | \$325,842.00    | \$4,491.00             | \$40,342.00        | \$0.00                | \$10,000.00           | \$0.00                 | \$20,342.00            | \$25,325.00           | \$0.00                | \$10,000.00           | \$20,342.00           | \$5,000.00            | \$0.00                | \$0.00                |
|             | 22104                | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades  | \$636,133.00    | \$9,999.00             | \$64,341.00        | \$39,498.00           | \$64,341.00           | \$39,498.00            | \$64,341.00            | \$34,498.00           | \$69,341.00           | \$34,498.00           | \$69,341.00           | \$37,614.00           | \$37,614.00           | \$98,823.00           |
|             | 22106                | Productos alimenticios para el personal derivado de actividades extraordinarias   | \$1,698,583.00  | \$0.00                 | \$424,644.00       | \$0.00                | \$0.00                | \$424,644.00           | \$0.00                 | \$0.00                | \$424,644.00          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$424,651.00          |
|             | 22301                | Utensilios para el servicio de alimentación   | \$5,000.00      | \$0.00                 | \$0.00             | \$1,667.00            | \$0.00                | \$0.00                 | \$0.00                 | \$1,667.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,666.00            | \$0.00                |
|             | 24601                | Material eléctrico y electrónico  | \$315,635.00    | \$0.00                 | \$25,000.00        | \$0.00                | \$15,635.00           | \$25,000.00            | \$25,000.00            | \$0.00                | \$25,000.00           | \$25,000.00           | \$0.00                | \$100,000.00          | \$100,000.00          | \$0.00                |
|             | 25301                | Medicinas y productos farmacéuticos   | \$259,050.00    | \$0.00                 | \$0.00             | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                | \$259,050.00          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|             | 25401                | Materiales, accesorios y suministros médicos  | \$93,844.00     | \$0.00                 | \$5,000.00         | \$6,590.00            | \$4,808.00            | \$5,000.00             | \$0.00                 | \$0.00                | \$41,899.00           | \$0.00                | \$9,808.00            | \$0.00                | \$20,739.00           | \$0.00                |
|             | 26102                | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y la operación de programas públicos | \$46,635,267.00 | \$0.00                 | \$3,635,267.00     | \$3,400,000.00        | \$3,400,000.00        | \$3,400,000.00         | \$3,700,000.00         | \$3,600,000.00        | \$3,600,000.00        | \$4,200,000.00        | \$4,200,000.00        | \$4,200,000.00        | \$4,200,000.00        | \$8,500,000.00        |
|             | 26103                | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos                               | \$1,251,719.00  | \$4,836.00             | \$72,308.00        | \$175,933.00          | \$72,308.00           | \$72,308.00            | \$54,666.00            | \$193,575.00          | \$54,666.00           | \$72,308.00           | \$175,933.00          | \$72,308.00           | \$175,931.00          | \$126,947.00          |
|             | 26105                | Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios administrativos  | \$5,439.00      | \$0.00                 | \$0.00             | \$0.00                | \$2,720.00            | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$2,719.00            | \$0.00                | \$0.00                | \$0.00                |
|             | 27101                | Vestuario y uniformes   | \$17,895,117.00 | \$0.00                 | \$0.00             | \$0.00                | \$7,500,000.00        | \$7,500,000.00         | \$0.00                 | \$19,466.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$2,875,651.00        | \$0.00                |
|             | 27201                | Prendas de protección personal  | \$3,366.00      | \$0.00                 | \$0.00             | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$3,366.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|             | 29201                | Refacciones y accesorios menores de edificios   | \$3,443.00      | \$0.00                 | \$0.00             | \$1,148.00            | \$0.00                | \$0.00                 | \$0.00                 | \$1,148.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,147.00            | \$0.00                |
|             | 29601                | Refacciones y accesorios menores de equipo de transporte  | \$706,809.00    | \$0.00                 | \$50,000.00        | \$67,165.00           | \$70,000.00           | \$50,000.00            | \$53,644.00            | \$90,000.00           | \$50,000.00           | \$53,000.00           | \$53,000.00           | \$53,000.00           | \$100,000.00          | \$70,000.00           |
|             | <b>Capítulo 2000</b> |   |                 | <b>\$70,771,314.00</b> | <b>\$44,144.00</b> | <b>\$4,353,590.00</b> | <b>\$3,713,660.00</b> | <b>\$11,149,502.00</b> | <b>\$11,832,658.00</b> | <b>\$3,947,645.00</b> | <b>\$5,036,274.00</b> | <b>\$4,875,143.00</b> | <b>\$4,495,648.00</b> | <b>\$4,531,650.00</b> | <b>\$7,551,589.00</b> | <b>\$9,239,811.00</b> |



| CAPÍTULO             | CLAVE CUPOC   | CONCEPTO   | TOTAL                   | ENERO                 | FEBRERO               | MARZO                 | ABRIL                 | MAYO                  | JUNIO                 | JULIO                 | AGOSTO                 | SEPTIEMBRE             | OCTUBRE                | NOVIEMBRE             | DICIEMBRE              |
|----------------------|---|--|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|
| 3000                 | 3101  | Servicio de energía eléctrica  | \$2,798,736.00          | \$0.00                | \$290,000.00          | \$290,000.00          | \$290,000.00          | \$290,000.00          | \$290,000.00          | \$290,000.00          | \$290,000.00           | \$290,000.00           | \$290,000.00           | \$290,000.00          | \$290,000.00           |
|                      | 31301   | Servicio de agua   | \$744,310.00            | \$0.00                | \$10,000.00           | \$118,302.00          | \$5,000.00            | \$118,302.00          | \$5,000.00            | \$118,302.00          | \$5,000.00             | \$118,302.00           | \$5,000.00             | \$118,302.00          | \$5,000.00             |
|                      | 31401   | Servicio telefónico convencional   | \$1,033,219.00          | \$0.00                | \$14,014.00           | \$164,014.00          | \$94,014.00           | \$94,014.00           | \$94,014.00           | \$94,014.00           | \$94,014.00            | \$94,014.00            | \$94,014.00            | \$94,014.00           | \$94,014.00            |
|                      | 31501   | Servicio de telefonía celular  | \$1,803,084.00          | \$0.00                | \$196,000.00          | \$293,271.00          | \$220,000.00          | \$220,000.00          | \$220,000.00          | \$296,771.00          | \$220,000.00           | \$207,500.00           | \$75,771.00            | \$0.00                | \$0.00                 |
|                      | 31601   | Servicios de Internet  | \$770,107.00            | \$0.00                | \$34,090.00           | \$34,090.00           | \$34,090.00           | \$34,090.00           | \$34,090.00           | \$34,090.00           | \$34,090.00            | \$34,090.00            | \$34,090.00            | \$34,090.00           | \$34,090.00            |
|                      | 31701   | Servicios de conducción de señales analógicas y digitales  | \$458,936.00            | \$0.00                | \$38,247.00           | \$38,247.00           | \$38,247.00           | \$38,247.00           | \$38,247.00           | \$38,247.00           | \$38,247.00            | \$38,247.00            | \$38,247.00            | \$38,247.00           | \$38,247.00            |
|                      | 31801   | Servicio postal  | \$463,691.00            | \$0.00                | \$63,614.00           | \$63,614.00           | \$63,614.00           | \$63,614.00           | \$63,614.00           | \$63,614.00           | \$63,614.00            | \$63,614.00            | \$63,614.00            | \$63,614.00           | \$63,614.00            |
|                      | 31902   | Contratación de otros servicios  | \$307,345.00            | \$0.00                | \$27,000.00           | \$40,000.00           | \$40,000.00           | \$40,000.00           | \$40,000.00           | \$40,000.00           | \$40,000.00            | \$40,000.00            | \$40,000.00            | \$40,000.00           | \$40,000.00            |
|                      | 31904   | Servicios integrales de infraestructura de computa   | \$30,532,866.00         | \$0.00                | \$2,541,906.00        | \$2,541,906.00        | \$2,541,906.00        | \$2,541,906.00        | \$2,541,906.00        | \$2,541,906.00        | \$2,541,906.00         | \$2,541,906.00         | \$2,541,906.00         | \$2,541,906.00        | \$2,541,906.00         |
|                      | 32302   | Arrendamiento de mobiliario  | \$23,574.00             | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$7,868.00            | \$0.00                | \$0.00                 | \$7,868.00             | \$0.00                 | \$0.00                | \$7,868.00             |
|                      | 32503   | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos   | \$1,500,001.00          | \$0.00                | \$125,000.00          | \$125,000.00          | \$125,000.00          | \$125,000.00          | \$125,000.00          | \$125,000.00          | \$125,000.00           | \$125,000.00           | \$125,000.00           | \$125,000.00          | \$125,000.00           |
|                      | 32601   | Arrendamiento de maquinaria y equipo   | \$26,948.00             | \$0.00                | \$0.00                | \$0.00                | \$2,000.00            | \$9,000.00            | \$9,000.00            | \$9,567.00            | \$0.00                 | \$2,378.00             | \$0.00                 | \$4,000.00            | \$0.00                 |
|                      | 32701   | Patentes, derechos de autor, regalías y otros  | \$17,147,697.00         | \$0.00                | \$18,754.00           | \$56,000.00           | \$293,970.00          | \$56,564.00           | \$52,500.00           | \$53,969.00           | \$2,072,965.00         | \$29,983.00            | \$14,362,500.00        | \$56,562.00           | \$108,000.00           |
|                      | 33104   | Otros asesores para la operación de programas  | \$3,400,000.00          | \$0.00                | \$0.00                | \$0.00                | \$660,000.00          | \$0.00                | \$0.00                | \$0.00                | \$860,000.00           | \$0.00                 | \$0.00                 | \$660,000.00          | \$0.00                 |
|                      | 33106   | Servicios relacionados con procedimientos y funciones  | \$84,392.00             | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$6,958.00            | \$70,577.00           | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$6,957.00            | \$0.00                 |
|                      | 33103   | Servicios relacionados con certificación de procesos   | \$1,086.00              | \$3,086.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$6.80                | \$0.00                 | \$0.00                 | \$0.00                 | \$2.00                | \$0.00                 |
|                      | 33401   | Servicios para Capacitación a servidores públicos  | \$1,076,301.00          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$506,148.00           | \$0.00                 | \$0.00                 | \$66,006.00           | \$506,147.00           |
|                      | 33602   | Otros servicios comerciales  | \$644,742.00            | \$12,500.00           | \$27,104.00           | \$89,606.00           | \$39,604.00           | \$13,470.00           | \$39,604.00           | \$89,604.00           | \$39,604.00            | \$39,604.00            | \$193,900.00           | \$63,400.00           | \$39,604.00            |
|                      | 33603   | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación formatos administrativos y fiscales, formas valoradas, certificadas y títulos | \$308,000.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$300,000.00          | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                 |
|                      | 33604   | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades  | \$349,566.00            | \$0.00                | \$0.00                | \$0.00                | \$9,242.00            | \$3,886.00            | \$0.00                | \$153,089.00          | \$33,339.00            | \$60,000.00            | \$50,000.00            | \$50,000.00           | \$0.00                 |
|                      | 33605   | Información en medios masivos derivada de la operación y administración de las dependencias y entidades  | \$780,000.00            | \$0.00                | \$26,000.00           | \$42,300.00           | \$0.00                | \$14,000.00           | \$23,000.00           | \$0.00                | \$0.00                 | \$30,000.00            | \$0.00                 | \$0.00                | \$0.00                 |
|                      | 33801   | Servicios de vigilancia  | \$6,627,427.00          | \$0.00                | \$552,288.00          | \$552,288.00          | \$552,288.00          | \$552,288.00          | \$552,288.00          | \$552,288.00          | \$552,288.00           | \$552,288.00           | \$552,288.00           | \$552,288.00          | \$552,288.00           |
|                      | 33901   | Subcontratación de servicios con terceros  | \$1,891,673.00          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$16,670.00            | \$337,500.00           | \$737,500.00           | \$400,000.00          | \$400,000.00           |
|                      | 33903   | Servicios integrales   | \$12,783,049.00         | \$1,592,750.00        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$626,000.00          | \$0.00                 | \$6,726,000.00         | \$1,000,000.00         | \$1,626,000.00        | \$2,216,299.00         |
|                      | 34501   | Seguro de bienes patrimoniales   | \$3,921,457.00          | \$3,921,457.00        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                | \$0.00                 |
|                      | 35301   | Mantenimiento y conservación de bienes informáticos  | \$2,549,644.00          | \$0.00                | \$212,471.00          | \$212,471.00          | \$212,471.00          | \$212,471.00          | \$212,471.00          | \$212,471.00          | \$212,471.00           | \$212,471.00           | \$212,471.00           | \$212,471.00          | \$212,471.00           |
|                      | 36501   | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales   | \$857,684.00            | \$0.00                | \$50,000.00           | \$185,906.00          | \$70,000.00           | \$50,000.00           | \$107,806.00          | \$78,300.00           | \$50,000.00            | \$107,806.00           | \$50,000.00            | \$106,066.00          | \$70,000.00            |
|                      | 35701   | Mantenimiento y conservación de maquinaria y equipo  | \$1,776,187.00          | \$0.00                | \$144,273.00          | \$150,060.00          | \$144,273.00          | \$154,273.00          | \$144,273.00          | \$144,273.00          | \$154,273.00           | \$154,273.00           | \$150,437.00           | \$144,273.00          | \$288,506.00           |
|                      | 35801   | Servicios de lavandería, limpieza, higiene   | \$6,324,777.00          | \$0.00                | \$522,332.00          | \$541,266.00          | \$522,332.00          | \$522,332.00          | \$522,332.00          | \$541,266.00          | \$522,332.00           | \$522,332.00           | \$541,262.00           | \$522,332.00          | \$1,044,668.00         |
|                      | 35901   | Servicios de jardinería y fumigación   | \$183,742.00            | \$0.00                | \$13,649.00           | \$13,649.00           | \$13,649.00           | \$13,649.00           | \$13,649.00           | \$13,649.00           | \$13,649.00            | \$13,649.00            | \$13,649.00            | \$13,649.00           | \$27,298.00            |
|                      | 36101   | Difusión de mensajes sobre programas y actividades gubernamentales   | \$4,632,021.00          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$4,632,021.00         | \$0.00                 | \$0.00                | \$0.00                 |
|                      | 37104   | Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales  | \$4,163,788.00          | \$0.00                | \$357,086.00          | \$0.00                | \$357,086.00          | \$0.00                | \$357,086.00          | \$0.00                | \$357,086.00           | \$0.00                 | \$693,964.00           | \$0.00                | \$693,964.00           |
|                      | 37106   | Pasajes aéreos internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales  | \$495,012.00            | \$0.00                | \$66,140.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$32,570.00           | \$0.00                 | \$66,140.00            | \$0.00                 | \$79,239.00           | \$66,140.00            |
| 37204                | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales | \$18,966.00  | \$0.00                  | \$2,359.00            | \$275.00              | \$2,359.00            | \$2,359.00            | \$2,359.00            | \$275.00              | \$2,359.00            | \$2,359.00             | \$2,359.00             | \$2,359.00             | \$275.00              |                        |
| 38102                | Gastos de ceremonial de los titulares de las dependencias y entidades   | \$46,536.00  | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$15,512.00           | \$0.00                | \$15,512.00            | \$0.00                 | \$15,512.00            | \$0.00                |                        |
| 38201                | Gastos de orden social  | \$21,588.00  | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$7,196.00            | \$0.00                | \$0.00                | \$7,196.00             | \$0.00                 | \$0.00                 | \$7,196.00            |                        |
| 38301                | Congresos y convenciones  | \$1,422,586.00   | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$140,866.00          | \$0.00                 | \$293,000.00           | \$390,866.00           | \$290,000.00          |                        |
| <b>Capítulo 3000</b> |   |  | <b>\$110,852,922.00</b> | <b>\$5,557,733.00</b> | <b>\$6,828,358.00</b> | <b>\$6,389,347.00</b> | <b>\$6,461,348.00</b> | <b>\$5,400,374.00</b> | <b>\$6,672,196.00</b> | <b>\$7,395,818.00</b> | <b>\$12,524,743.00</b> | <b>\$11,568,013.00</b> | <b>\$22,785,768.00</b> | <b>\$8,568,080.00</b> | <b>\$14,002,056.00</b> |

|                             |                         |                       |                       |                        |                        |                        |                        |                        |                        |                        |                        |                        |                        |
|-----------------------------|-------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Total de presupuesto</b> | <b>\$191,624,236.00</b> | <b>\$5,691,937.00</b> | <b>\$9,981,976.00</b> | <b>\$10,202,007.00</b> | <b>\$17,610,858.00</b> | <b>\$17,233,032.00</b> | <b>\$20,619,841.00</b> | <b>\$12,432,091.00</b> | <b>\$17,399,886.00</b> | <b>\$16,063,661.00</b> | <b>\$27,317,618.00</b> | <b>\$16,119,669.00</b> | <b>\$23,241,857.00</b> |
|-----------------------------|-------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|

|       |   |                |        |             |             |             |             |             |                |             |        |                |        |                |
|-------|---|----------------|--------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|--------|----------------|--------|----------------|
| 35101 | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos | \$9,947,453.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$3,275,679.00 | \$29,807.00 | \$0.00 | \$3,246,879.00 | \$0.00 | \$3,246,888.00 |
|-------|---|----------------|--------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|--------|----------------|--------|----------------|

INTEGRO  
  
JUAN ALBERTO LOPEZ TOLEDO

DIRECTOR DE MEJORA DE LA GESTIÓN Y ENCARGADO DEL DESPACHO DE LA DIRECCIÓN DE RECURSOS MATERIALES Y SERVICIOS GENERALES

VA. B.O.  
  
LUIS FELIPE CANDAS HEREDIA  
DIRECTOR GENERAL DE ADMINISTRACIÓN

AUTORIZO  
  
LIDIA BERENICE MEJÍA PÉREZ

TITULAR DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS